

# EXECUTIVE RECOMMENDATION

## Convert Gym to Office Space - No. 097603

Category: Housing Opportunities Commission  
 Agency: Housing Opportunities Commission  
 Planning Area: Kensington-Wheaton  
 Relocation Impact: 0

Date Last Modified: December 28, 2007  
 Required Adequate Public Facility: No

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design and Supervision	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	0	0	0	0	0	0	0	0	0	0	0
Construction	0	0	0	0	0	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	0	0	0	0	0	0	0	0	0	0	0
Current Revenue: General	0	0	0	0	0	0	0	0	0	0	0

### COMPARISON (\$000)

	Total	Thru FY07	Est. FY08	6 Year Total	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years	Approp. Request
Current Approved	0	0	0	0	0	0	0	0	0	0	0	0
Agency Request	1,025	0	0	1,025	1,025	0	0	0	0	0	0	1,025
Recommended	0	0	0	0	0	0	0	0	0	0	0	0
<b>CHANGE</b>				<b>TOTAL</b>	<b>%</b>	<b>6-YEAR</b>	<b>%</b>			<b>APPROP.</b>		
Agency Request vs Approved				1,025	0.0%	1,025	0.0%			1,025	0.0%	
Recommended vs Approved				0	0.0%	0	0.0%			0	0.0%	
Recommended vs Request				(1,025)	(100.0%)	(1,025)	(100.0%)			(1,025)	(100.0%)	

#### Recommendation

DO NOT INCLUDE IN THE CIP

#### Comments

For fiscal reasons, the County Executive does not recommend the project at this time.

## Convert Gym to Office Space -- No. 097603

Category	Housing Opportunities Commission	Date Last Modified	January 09, 2008
Subcategory	Housing	Required Adequate Public Facility	No
Administering Agency	Housing Opportunities Commission	Relocation Impact	None
Planning Area	Kensington-Wheaton	Status	Preliminary Design Stage

### EXPENDITURE SCHEDULE (\$000)

Cost Element	Total	Thru FY07	Est. FY08	Total 6 Years	FY09	FY10	FY11	FY12	FY13	FY14	Beyond 6 Years
Planning, Design, and Supervision	80	0	0	80	80	0	0	0	0	0	0
Land	0	0	0	0	0	0	0	0	0	0	0
Site Improvements and Utilities	375	0	0	375	375	0	0	0	0	0	0
Construction	570	0	0	570	570	0	0	0	0	0	0
Other	0	0	0	0	0	0	0	0	0	0	0
<b>Total</b>	<b>1,025</b>	<b>0</b>	<b>0</b>	<b>1,025</b>	<b>1,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

### FUNDING SCHEDULE (\$000)

G.O. Bonds	1,025	0	0	1,025	1,025	0	0	0	0	0	0
<b>Total</b>	<b>1,025</b>	<b>0</b>	<b>0</b>	<b>1,025</b>	<b>1,025</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>

#### DESCRIPTION

HOC's headquarters building at 10400 Detrick Avenue includes an area that was originally a gymnasium. In the early years of HOC's occupancy, the Gym was administered by the Montgomery County Recreation Department and was used occasionally for community recreation activities such as basketball as well as by HOC for meetings and other activities. Beginning in 1999, recreational use of the Gym was eliminated by the Recreation Department due to very low demand for this type of facility- the Gym is not a regulation sized basketball facility.

Since that time, the space has been used exclusively by HOC for a variety of activities including our records management function, our computer repair program, storage, etc. The space is underutilized and HOC proposes to renovate and reconfigure the space and convert it to office and meeting spaces that will be a valuable and much needed facilities resource for the Agency. The configuration and most of the building systems in the Gym are original and date to 1973. The building is structurally sound and has a new roof and partially upgraded mechanical systems, but all other aspects of the building will require structural changes, systems replacement, and new finishes.

#### JUSTIFICATION

Improvements include but are not limited to asbestos abatement, selective demolition, structural alterations necessary to install a second floor within the existing space, renovation of existing bathrooms, upgrade to the electrical and mechanical systems, network wiring and IT infrastructure, installation of replacement of the exterior doors and window systems, installation of new interior lighting, suspended ceilings, partition framing, drywall, doors, hardware and finishes, and floor coverings, new furniture and office equipment, and landscaping and site work as needed.

#### OTHER DISCLOSURES

- A pedestrian impact analysis will be performed during design or is in progress.

#### APPROPRIATION AND EXPENDITURE DATA

Date First Appropriation	FY09	(\$000)
First Cost Estimate		
Current Scope	FY	0
Last FY's Cost Estimate		0
Appropriation Request	FY09	1,025
Appropriation Request Est.	FY10	0
Supplemental Appropriation Request		0
Transfer		0
Cumulative Appropriation		0
Expenditures / Encumbrances		0
Unencumbered Balance		0
Partial Closeout Thru	FY06	0
New Partial Closeout	FY07	0
Total Partial Closeout		0

#### COORDINATION

Housing Opportunities Commission

#### MAP